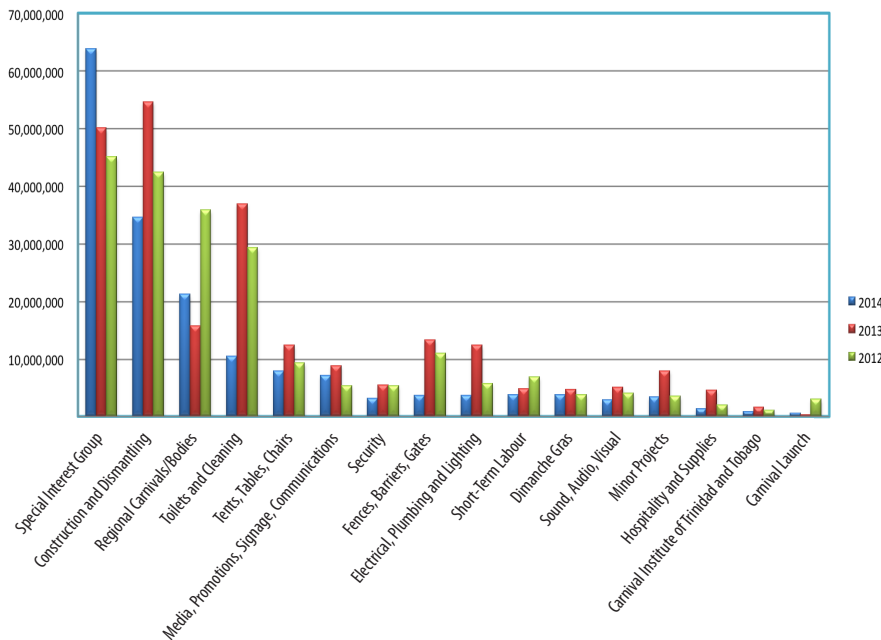




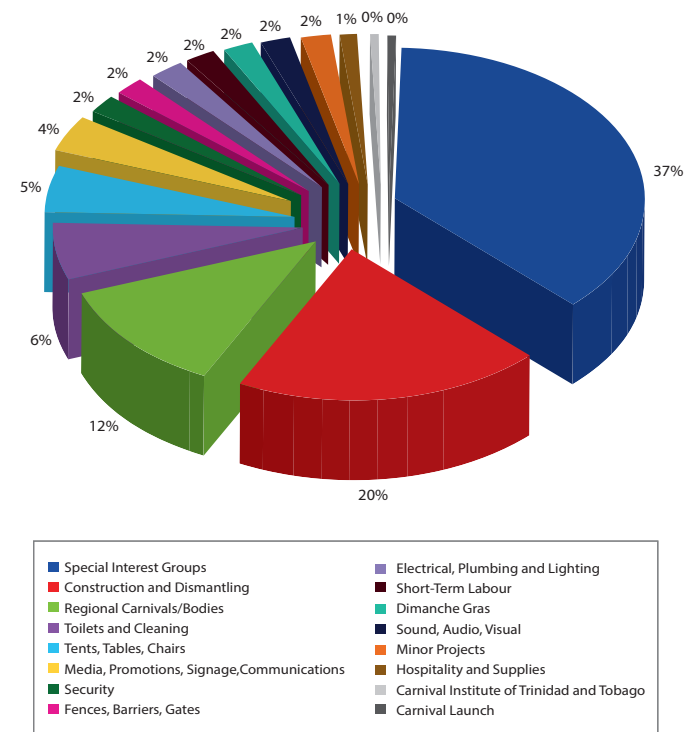
NATIONAL CARNIVAL COMMISSION CARNIVAL EXPENSES 2014
AS AT 30/04/2014 (Amounts expressed in Trinidad and Tobago dollars)

Description	2014	% of Total	2013	% of Total	2012	% of Total
Special Interest Groups	63,857,134	37.1	50,069,020	21.0	45,045,365	21.1
Construction and Dismantling	34,569,364	20.1	54,635,348	22.9	42,367,685	19.9
Regional Carnivals/Bodies	21,163,182	12.3	15,660,358	6.6	35,799,840	16.8
Toilets and Cleaning	10,447,593	6.1	36,902,300	15.5	29,297,725	13.7
Tents, Tables, Chairs	7,912,181	4.6	12,359,997	5.2	9,302,702	4.4
Media, Promotions, Signage, Communications	7,047,933	4.1	8,816,600	3.7	5,346,545	2.5
Security	3,146,707	1.8	5,388,798	2.3	5,303,834	2.5
Fences, Barriers, Gates	3,617,966	2.1	13,319,984	5.6	10,970,841	5.1
Electrical, Plumbing and Lighting	3,628,222	2.1	12,318,660	5.2	5,760,054	2.7
Short-Term Labour	3,752,257	2.2	4,796,129	2.0	6,829,966	3.2
Dimanche Gras	3,762,001	2.2	4,677,507	2.0	3,763,360	1.8
Sound, Audio, Visual	2,915,900	1.7	5,036,495	2.1	4,061,297	1.9
Minor Projects	3,335,204	1.9	7,945,404	3.3	3,504,720	1.6
Hospitality and Supplies	1,350,563	0.8	4,588,692	1.9	1,992,042	0.9
Carnival Institute of Trinidad and Tobago	855,889	0.5	1,586,732	0.7	1,026,502	0.5
Carnival Launch	543,655	0.3	288,549	0.1	3,004,313	1.4
TOTAL	171,905,751	100.0	238,390,573	100.0	213,376,791	100.0

3-YEAR CARNIVAL EXPENSES



PERCENTAGE BREAKDOWN OF EXPENDITURE, 2014



NOTES

The National Carnival Commission introduced stringent Procurement Policies which yielded tremendous savings in expenses of sixty six million dollars (\$66 million) for 2014.

The new management team used budgetary procedures to ensure that there were no cost overruns against allocation to provide infrastructure and ancilliary works. The results clearly indicate that the NCC was able to save in all categories when compared with expenditure for 2013 and 2012.

Over the three years, support to the Special Interest Groups (PanTrinbago, TUCO and NCBA) has accounted for over twenty percent (20%) of the total cost of running expenses incurred by the NCC. There was an eighty-two percent (82%) increase in the slice of the cake in 2014 as opposed to the prior years.

Although Construction and Dismantling of the various venues has maintained a similar percentage (approximately 20%) over the three years, in real terms the funds expended have decreased by almost eight million dollars (\$7,798,321 million). This is as a result of stringent measures being taken to vet the numerous contracts issued for the 2014 season.

Dimanche Gras and The Carnival Launch are the two events over which the NCC has full control. These areas show a maintenance of the expense level for the former, even though the presentation for 2014 was a vast improvement over the prior years. The latter is also representative of the "value-for-money" trend being employed.